



MEETING AGENDA

**7- 8pm (Following School Council meeting)
Learning Commons at Heritage Hills
November 21, 2024**

1. Welcome and Call to Order (1min)
2. Review and Approve the Agenda (Additions, Deletions and Changes) (1min)
3. Approve the Minutes of the last meeting (See Meeting Minutes 9.12.24) (1 min)
4. Reports from Executives (10 min)
 - 4.1 President
 - 4.2 Treasurer
 - 4.3 Hot Lunch
 - 4.4 Halloween Dance
5. Old Business (outstanding from previous meeting) (1 min)
 - 5.1 School Wishlist
6. New Business
 - 6.1 Playground Update (1 min)
 - 6.2 Mathathon and Readathon (10 min)
 - 6.3 Upcoming Fundraisers (10 min)
 - Fundscrip
 - Christmas Concert VIP Seat raffle
 - Christmas Concert Silver collection
 - Movie Night
 - Purdy's (Xmas or Easter?)
 - 6.4 Fundraising plan (See attached) (5 min)
 - 6.5 Budget Approval (See attached) (5 min)
 - 6.6 Survey Responses and Discussion (15 min)
7. Adjourn meeting (1 min)



2024/2025 Fundraising Plan

| Fundraisers for 2024/25 | Potential Dates | Leads |
|--------------------------------|------------------------|--------------------------------------|
| Hot Lunch/Treat Days | All Year | Jaclyn |
| Save On Foods | All Year | Danielle Till |
| Cobs, Mabel's Labels, Edm Elks | All Year | Jen Shiniman |
| Halloween Dance | Oct 25, 2024 | Ashley Kerik/ Veronica/ Richelle |
| Art Cards by Kids | Oct/Nov 2024 | Kyla Harding/ Tori Eskelson/ Jen Way |
| 100% Fundraiser | Present- Nov 20, 2024 | Jen Shiniman/Andrea Aleksic |
| Funscript | Nov-Dec 2024 | Lisa Solamillo |
| Xmas Concert VIP Seating | December 2024 | Jen Shiniman/ Andrea Aleksic |
| Xmas Concert Silver donation | December 2024 | Jen Shiniman/ Andrea Aleksic |
| Movie Night | January 2025 | Tamara Peters/ Andrea Aleksic |
| Read-a-thon | February 2025 | Andrea Aleksic/ Jen Shiniman |
| Little Caesar's Pizza | March 2025 | Erin Wallish |
| Purdy's | April 2025 (Easter) | Dalyce Zuk |
| Stawnichys | May 2025 | Andrea Aleksic |
| End of School Event (TBD) | June 2025 | |
| Event Fundraiser | | |
| Sales Fundraiser | | |
| Sales- Place holder | | |
| Table for 2025-2026 | | |
| Mathathon | | |



Budget 2024-2025

| Expenses | Budget |
|---|--------------------|
| <i>FAHHE Operations</i> | |
| Operating reserve | \$2,500.00 |
| Administrative Operating Fees | \$500.00 |
| Insurance | \$1,200.00 |
| Misc | \$250.00 |
| Staff Appreciation | \$1,000.00 |
| <i>School Activities and Support</i> | |
| ABC Countdown | \$500.00 |
| Back to School BBQ | \$1,000.00 |
| Carnaval- Bon Homme | |
| Cabane a sucre | \$1,500.00 |
| Christmas Concert | \$100.00 |
| Halloween Dance | \$500.00 |
| Milk and Cookies | \$200.00 |
| Movie Night | \$500.00 |
| Readathon (Prizes) | \$1,500.00 |
| School Wish List | |
| Chromebooks | \$14,000.00 |
| Teacher discretionary Fund | \$3,150.00 |
| Holiday Tree | \$1,000.00 |
| Sports Day/ End of school Event | \$1,000.00 |
| TOTAL | \$30,400.00 |

Opening Account (Aug 31, 2024): \$7766 (Removed \$50K for playground)

HHE Expenses (as of Nov 8): \$4342

NEED TO FUNDRAISE: \$18300

Funds Raised so far: