



## MINUTES

**Fundraising Association Heritage Hills Elementary (FAHHE)  
8:00 pm (Following School Council meeting)  
Learning Commons at Heritage Hills  
March 8, 2023**

In attendance: Lisa Solamillo, Simone Killback, Andrea Kardal, Jodi Lakevold, Jenn Way, Sherri Johnston, Bill Schlacht, Theresa Wells-Taylor, Danielle Till, Lori Tootoosis-Friesen, Erran Milligan, Marla Dorin

1. Welcome and Call to Order                      8:02 pm
  
2. Review and Approve the Agenda (Additions, Deletions and Changes)
  
3. Approve the Minutes of the last meeting (Jan 11, 2023)  
Motion by Lori, seconded by Andrea
  
4. Old Business
  - 4.1 Casino
    - One volunteer has signed up for Wednesday, 3 for Thursday (we need 10 total)
    - Estimated profit: \$20 000
  
  - 4.2 Carnival activities
    - Cabane a sucre funds went to tire sur la neige
  
5. New Business
  - 5.2 Fundraiser update
    - Oil Kings: sold 196 tickets (\$350 profit)
    - Great opportunity for the students to perform and spend time together
  - 5.3 Upcoming fundraisers
    - Math-a-thon started today - each child will come home with activities and they can collect pledges. Profits will go toward the playground. Students will be entered into a draw where they can throw a pie at a teacher. There will be a pizza party for the class that completes the most activities. March 23rd - pie throwing assembly.
    - Blaze Pizza: purchases made on the 15th and 16th in Emerald Hills
    - Art- Cards: parents can order products made by their students. Teachers will choose a project for students to work on during Art Week.
    - Salisbury: this might be a good spring fundraiser in time for Mother's Day



#### 5.4 Hot Lunch

- Today was tourtiere and tarte au sucre - new food for some students!
- Some vendors have been better than others
- New pick-up process has been very helpful
- Suggested putting the link to Healthy Hunger back into the newsletter
- Might do a special hot lunch day if there is a Fitset Ninja day (or similar) this spring

#### 6. Treasurer Report

- Raised \$10,400 so far this year
- Purdy's \$2400
- Hot lunch \$2212
- \$5000 left in budget
- Approx \$11000 available right now

#### 7. Funding Requests

- \$400 for covering the pizza and whipped cream for the Pi Day/math-a-thon
  - All in favour

#### 8. Open Forum

- Shine Club would like to do a bake sale for the Stollery
  - Suggested Sign-Up Genius to get volunteers for sending in cookies

9. Adjourned                      8:31 pm



# FAHHE

Fundraising Association For Heritage Hills Elementary

**FUNDRAISING ASSOCIATION OF HERITAGE HILLS ELEMENTARY SCHOOL  
FINANCIAL STATEMENTS**

ASSETS		February 28, 2023
Cash		
Operating account		26,635
Casino account		12
Accounts receivable		0
<b>Total assets</b>		<u><b>26,647</b></u>
LIABILITIES		
Accounts payable		1,117
Unearned revenue	Funding collected for Rock Circle Universal Hot Lunch fund	347
		<u>1,463</u>
NET ASSETS		
Opening net assets		14,756
Current income (loss)		10,428
		<u>25,184</u>
<b>Total liabilities and net assets</b>		<u><b>26,647</b></u>

Revenue	Revenue	Cost of Sales	Net revenue
Hot Lunch	3,163	951	2,212
Bottle Drive	542		542
Bear Tracks	14,400	7,938	6,462
Christmas Raffle	685		685
Halloween Dance	1,069	1,043	26
Interest	2		2
Mabel's Labels	124		124
Purdy's	2,426		2,426
Oil Kings tickets	4,270	3,920	350
			-
<b>Total revenue</b>	<u><b>26,682</b></u>	<u><b>13,852</b></u>	<u><b>12,830</b></u>

Expenses	Budget	Expenses	Remaining Budget
<b>FAHHES Operations</b>			
FAHHES Administrative Operations	500	45	455
FAHHES Insurance	1,000	1,106	(106)
Miscellaneous/Suspense	250	136	114
Retirement & Staff Gifts	500		
Staff Appreciation	1,000	421	579
<b>School Activities and Support</b>			
BBQ	1,000	694	306
ABC Countdown	1,000		1,000
Cabane a sucre	1,500		1,500
Dance	200		200
Sports Day/Ninja	1,000		1,000
			0
<b>Total operating expenses</b>	<u>7,950</u>	<u>2,402</u>	<u>5,048</u>
<b>Net income before casino expenses and funding to Heritage Hills Elementary School</b>		10,428	
<b>Casino expenses</b>			
<b>Funding to Heritage Hills Elementary School</b>			
<b>Net income (loss)</b>		<u><b>10,428</b></u>	

	Operating	Casino	Total
Total Cash, less payables and unearned revenue	25,172	12	25,184
Less: Committed funds under budget	- 5,048		-5,048
Subtotal	20,124	12	20,136
Prior year funds advertised as playground	- 6,194		- 6,194
Less: Operating reserve	- 2,500		- 2,500
<b>Remaining available to spend</b>	<u>11,430</u>	<u>12</u>	<u>11,442</u>



**Fundraising Association of Heritage Hills  
Hot Lunch Summary  
2022-23**

	Net Revenue	Costs	Profit
			-
22-Sep-22 Panago	252	209.04	42.96
23-Sep-22 Panago	2433	2101.08	331.92
13-Oct-22 Mucho Burrito	143.2	120.75	22.45
14-Oct-22 Mucho Burrito	1465.8	1280.95	184.85
27-Oct-22 Subway	204.95	171.65	33.30
28-Oct-22 Subway	2090.35	1812.9	277.45
17-Nov-22 Boston Pizza	2,040.25	1,715.00	325.25
18-Nov-22 Boston Pizza	80.00	66.50	13.50
23-Nov-22 Jugo Juice	74.65	67.75	6.90
25-Nov-22 Jugo Juice	2,197.65	2,053.75	143.90
01-Dec-22 COBS	201.60	162.10	39.50
01-Dec-22 COBS	1,825.30	1,511.55	313.75
15-Dec-22 WOK BOX	276.40	239.00	37.40
16-Dec-22 WOK BOX	2,161.20	1,903.00	258.20
11-Jan-23 Booster Juice	109.05	104.25	4.80
13-Jan-23 Booster Juice	2,589.90	2,486.00	103.90
19-Jan-23 Subway	254.35	210.85	43.50
20-Jan-23 Subway	2,195.50	1,881.40	314.10
02-Feb-23	253.00	211.20	41.80
03-Feb-23	2,175.00	1,885.80	289.20
15-Feb-23 IHOP	105.55	90.65	14.90
17-Feb-23 IHOP	2,398.45	2,079.23	319.22
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	25,527.15	22,364.40	3,162.75

**Bear Tracks**

# of pails	480	
Sale price per pail	\$ 30.00	
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	14,400.00	
Total revenue	14,400.00	
Difference	-	All Bear Tracks Sold